



Christ Community Church

2023 Ministry Plan

November 27th 2022 - December 2nd 2023

*“Christ Community Church exists in response to the Good News of Jesus Christ,
to be God’s worshiping, fellowshiping, witnessing community”*

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I. MINISTRIES

“The gifts Jesus gave were that some would be apostles, some prophets, some evangelists, some pastors and teachers, to equip the saints for the work of ministry, for building up the body of Christ, until all of us come to the unity of the faith and of the knowledge of the Son of God, to maturity, to the measure of the full stature of Christ. ...speaking the truth in love, we must grow up in every way into Him who is the head, into Christ, from whom the whole body, joined and knit together by every ligament with which it is equipped, as each part is working properly, promotes the body’s growth in building itself up in love.” (Ephesians 4)

Ministry Coordinators organize folks to live into ministry purpose statements, seek new members to participate, and manage the ministry budget. Ministry Coordinators give regular reports to update the congregation and give opportunities for service. A pastor will meet with coordinators twice a year to check in on the ministry and the coordinator.

A. Leadership Ministry

Coordinators: Kelsey & Jacob Guckenberger The Leadership Team seeks to participate with the congregation in the implementation of our mission on behalf of the church, seeking specifically to equip the congregation for acts of service, give vision, support ministries and give theological framing to the direction of the church.

1. Elder Board

Purpose: To serve the Church and keep the community attentive to God and each other, so that we might be God's worshipping, fellowshiping and witnessing community.

Members: Sue Bachman, Jim Frank, Nancy Mars, Bob Thompson, Mike Timmons, Jacob & Kelsey Guckenberger

What	Who	When	Cost
Monthly Meetings	Elders (all members welcome to attend)	1st Wednesday each month	
Live into Elder Covenant	elders	ongoing	
Staff Continuity & Reviews (Kelsey)	TBD	January 2024	
Annual Elder Retreat	Elders	Summer	200
Elder Christmas Party	Elders	January	200
Elder book study	Elders	January	100
Total Elder Board:			\$500

2. Ministry Coordinators

Coordinators

Kelsey Guckenberger
 Jacob Guckenberger
 Val Thompson
 Bob Thompson
 Mike Timmons
 P & J Team

Ministry

Leadership, Worship, House Church,
 All Church Events, Administrative, Christian Formation
 Children's Formation
 Catechism
 Benevolence
 Peace & Justice

3. Staff: Kelsey Guckenberger, Jacob Guckenberger, Lindsay Timmons

What	Who	When	Cost
Pastor of Worship	Kelsey	annual	43,260
Pastor of Formation	Jacob	annual	43,260
Transforming Center Retreat	Jacob	annual	1,800
Graphic Designer	Lindsay	annual	3,000
Total Staff:			\$91,320

Leadership Total: \$91,820

B. Worship Ministry

*Praise the LORD
Kings of the earth and all peoples,
princes and all rulers of the earth!
Young men and women alike,
old and young together!
Let them praise the name of the LORD,
for God's name alone is exalted;
The Lord's glory is above earth and heaven
(Psalm 148)*

Purpose: Because God first loved us, we are called to respond in the praise and worship of the Triune God. Through prayerful planning, the worship team will lead and participate with the whole congregation in communal worship gatherings.

Coordinator: Kelsey Guckenberger

Gathering Times and Schedule

1. Regular schedule

Christian Formation	Sun 8:45 am – 9:30 am
Fellowship Time	Sun 9:30 am – 10:00 am
Worship	Sun 10:00 am – 11:15 am
Community Meals	1st Sun of Monthly (unless other communal events)
House Church	Each HC determines meeting time
Prayers (Ed Lose)	1st & 3rd Thursdays at noon on Zoom

2. Summer schedule

Worship	Sun 10:00 am – 11:15 am
House Church	Each HC determines meeting time
Summer Nights Together (See All Church Events)	Monthly – Jun/Jul/Aug
Backyard Books	Twice a month

1. Liturgist (Kelsey)

What	Who	When	Cost
Write & give leadership to the liturgy	Kelsey	weekly	
Preaching and Eucharist	Kelsey Jacob	weekly monthly	
Alternate Preaching	Elders	as needed	
Video Record/ Stream Worship (Facebook)	Jacob	weekly	

2. Administrative (Kelsey/ Jacob)

What	Who	When	Cost
Coordinate facility use	Jacob	weekly	
Create Worship Server schedule and send reminders	Kelsey/Jacob	biannually / weekly	
Schedule Sign Language Interpreter Church/HC	Jacob	Annually	10,000
Total Administrative:			\$10,000

3. Graphic Design (Lindsay Timmons)

What	Who	When	Cost
Creative Cloud/ Adobe subscription	Jacob	as needed	
Produce bulletins	Lindsay	weekly	(TBJ)
Holiday invitations	Lindsay	Dec/Apr	200
Miscellaneous fliers/invitations	Lindsay	as needed	(TBJ)
Total Graphic Design:			\$200

4. Music (Nancy, Jim & Kristi, Lily & Emmanuel, Lindsay, Cheryl, Jacob, Nathan)

What	Who	When	Cost
Schedule and support musicians	Kelsey	weekly	
Select and coordinate music	Nancy, Jim, Lindsay, Cheryl, Nathan	weekly (5th Sunday)	
Lead worship	Musicians	weekly	
Plan/lead worship nights	Team	semi-annually	
Music Copyright Fees	Jacob	Annually	150
SongSelect Subscription Fees	Jacob	Annually	200

Total Music:			\$350
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5. Liturgical Arts (Kelsey/Jacob)

What	Who	When	Cost
Liturgical set up & tear-down	Dave, Jeff & Gayle, Jim W, Bill P, Daniel, Jacob	weekly	
Eucharist juice	Jacob	weekly	60
Eucharist bread	Kristi, Carolyn, Cheryl, Marge, Lily, Kayleigh	weekly	
Ringing of the Bell	Dave R	weekly	
Order seasonal items: ashes, palms, lilies, poinsettias	Jacob	as needed	200
Liturgical arts update	Nancy, Callie, Julie W, Julie M, Kelsey	as needed	200
Total Liturgical Arts:			\$460

6. Hospitality (Jim Frank & Kent McDougal)

What	Who	When	Cost
Welcome and give visitor cards to visitors	Jim F	as needed	
Follow up with visitors	Kelsey & Jacob	as needed	
Fellowship Time: coffee & treats	House churches & Kelsey	during school year	
Outreach book/ bible studies	Jim Frank & Kent McDougal	as needed	200

7. Prayer Team (Catherine, Ed, Sue)

What	Who	When	Cost
Pray for the church as a whole, elder meetings, individual concerns.	team	as needed	
Prayer before worship	Catherine	9:50am Sunday	

Lectio Divina	Ed	Every other Thursday at noon on zoom	
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Total Worship: \$11210

C. House Church Ministry

“They devoted themselves to the apostles’ teaching and to fellowship, to the breaking of bread and to prayer. ⁴³ Everyone was filled with awe at the many wonders and signs performed by the apostles. ⁴⁴ All the believers were together and had everything in common. ⁴⁵ They sold property and possessions to give to anyone who had need. ⁴⁶ Every day they continued to meet together in the temple courts. They broke bread in their homes and ate together with glad and sincere hearts, ⁴⁷ praising God and enjoying the favor of all the people. And the Lord added to their number daily those who were being saved.” (Acts 2)

Purpose: House churches are small communities of disciples who practice the way of Jesus together, covenantally committing to live out their membership in the body of Christ through a common life and ministry.

Coordinator: Kelsey Guckenberger

House Church Leaders: Jim Frank, Gayle and Jeff Collins, Kristi and Jim Petersen, Julie and Kent McDougal, Emmanuel and Rachel Maciel

What	When
Fellowship - spend time together sharing life, food, and prayer as an extension of our Sunday worship gathering	weekly
Benevolence - attend to economic needs and get in touch with Benevolence team for larger expenses	as needed
Common Life - Continue to build relationships outside weekly gathering, bearing one another’s burdens and celebrating joys.	weekly
Communication - Communicate announcements about events and updates from leadership at weekly gathering	weekly
Ministry Projects - Each house church commits to serving in a regular ministry outside the church	monthly
Prayer & Christian Practice - Share prayer requests with one another and cultivate growth in faith & discipleship through communal and personal practices & spiritual disciplines	weekly
Witnessing - Invite others to join our fellowship with Christ, proclaiming and enacting the Good News that Jesus came to bring.	weekly

Total House Church: \$0

D. All Church Events Ministry

“Love must be sincere. Hate what is evil; cling to what is good. ¹⁰ Be devoted to one another in love. Honor one another above yourselves. ¹¹ Never be lacking in zeal, but keep your spiritual fervor, serving the Lord. ¹² Be joyful in hope, patient in affliction, faithful in prayer. ¹³ Share with the Lord’s people who are in need. Practice hospitality. ¹⁴ Bless those who persecute you; bless and do not curse. ¹⁵ Rejoice with those who rejoice; mourn with those who mourn. ¹⁶ Live in harmony with one another.” (Romans 12)

Purpose: As an extension of the Eucharistic meal, we seek to enrich the community’s worship, fellowship and witness through feasting, celebration, fasting and mourning that we might be formed as one Body in Christ by the Spirit.

Coordinator: Jacob Gukenberger, Nancy Mars

1. Church Calendar Events (all potlucks)

What	Who	When	Cost
All Saints Feast	Jacob	10/30/2022	
New Year’s Feast	Jacob	11/27/2022	
Maundy Thursday Supper	Jacob	4/6/2023	
Easter Feast	Jacob	4/9/2023	
Feast of Pentecost	Jacob	5/28/2023	
Total Church Calendar Events:			\$0

2. Church Social Events

What	Who	When	Cost
Care Committee - minister to those who have a birth, death or illness in their family by planning meals, or giving a plant to remind people that they do not mourn or rejoice alone.	Nancy, Sue, Mary, Carolyn	As needed	700
Summer Nights Together- Food	Jacob/Dave	June/July/Aug	600
SNT- Rent Shelter (Tower Park)	Jacob	January	200
SNT- Ministry Appreciation (Teachers)	Kelsey, Jacob	July	150
Community Meals	All	monthly	

Fall Festival	Dave Ried	October	150
Spring Festival	Nancy	May or June	150
Event Supplies - drinks, plastic & paper products, etc.	Jacob	as needed	25
Outreach - invite visitors to events	all	ongoing	
Total Church Social Events:			\$1975

3. Church Special Events

What	Who	When	Cost
Seminar - Ted Lewis "Conflict Resolution"	Kelsey & Jacob	TBD	500
Seminar - Alison Hilkieh "Rules of Cooperation"	Kelsey	Fall	600
Church-wide Retreats	Kelsey & Jacob	Summer	300
Total Church Special Events:			\$1,400

Total All Church Events: 3,375

E. Christian Formation Ministry

Beloved, whatever is true, whatever is honorable, whatever is just, whatever is pure, whatever is pleasing, whatever is commendable, if there is any excellence and if there is anything worthy of praise, think about these things. ⁹ Keep on doing the things that you have learned and received and heard and seen in me, and the God of peace will be with you. (Philippians 4)

Purpose: The Christian Formation ministry seeks to guide disciples to live into the one baptism in which we share; that is Christ's death and resurrection. By growing in knowledge and daily practice we seek to become more fully disciples of the living God for God's glory and for the sake of the world.

Coordinator: Jacob Guckenberger

Members: Val Thompson, Bob Thompson, Julie McDougal, Kelsey Guckenberger

1. Children's Formation

Purpose: To provide foundational education of God's love through Christ in a supportive, nurturing environment and to foster community relationships.

Coordinator: Val Thompson

Elementary/ Middle School Class; Henry (6th), Patrick (3rd), Easton (3rd)

Mike/Sue-help Sept/Dec/March

Gayle/Mary Oct/Jan/April

Kristi/Austin Nov/Feb/May

Early Childhood Class; Avery (4 yrs.), Michael (4) Theo (5), Zoe & Miles (2)

Beth/Kelly Sept/Dec/March

Val/Cheryl Oct/Jan/April

Callie/Dan Nov/Feb/May

**Substitute teacher/helper for either class: Jim Frank*

What	Who	When	Cost
Teach	See Schedule above	weekly	
Recruit teachers	Val	Aug	
Purchase curriculum, utilize Bible Project Videos	Val /Gayle	as needed	470
Seek to involve CCC Children in worship	Val/Nancy/Kelsey	ongoing	
Order Children's material for Lent & Advent	Gayle/Val	Nov/ Feb	50

Staff nursery for worship & special events	Jacob	ongoing	
Purchase Children's Bibles for families with young children	Gayle/Val	As needed	50
Promote CPMC camps	Val/Jacob	January/April	
Teachers get certification in CPR	Val	Winter 2023	
Work with Jacob to administer Children & Youth Safety Policy	Val/Jacob (Circle of Grace)	Fall	
Total Children's Formation			\$570

a. **Child Safety:** Jacob

What	Who	When	Cost
Work with Youth Formation team to train new teachers, mentors and veteran teachers (every 3 years Beginning August 2021)	Jacob/Val	Fall 2023	
Child safety training with teachers and helpers. Walk through child safety policy	Jacob/Val	September	
Distribute Safety policy to parents	Jacob	September (as updated)	
Work with teachers to teach Circle of Grace , curriculum in classes (every 2 years)	Jacob/Val/ Sue?	January	
Lead Youth Formation meeting to review/update Child Safety Policy (every 3 years 2024)	Jacob	Summer	
Order background checks for new staff & volunteers	Jacob	(as needed \$175) N/A 2023	
Maintain records, update background checks (every 5 years)	Jacob	as needed	
Total:			\$0

2. **Catechism Class**

Purpose: To prepare disciples to live out their baptism through teaching, practice and fellowship.

Coordinator: Bob Thompson

Members: Julie McDougal, Kelsey & Jacob Guckenberger

Students: Sembetu Dalay, Sadie Mongan, Kasharmo Dalay, Emmanuel Maciel, Ella Mongan

a. Inquiry Stage (Seekers)

What	Who	When	Cost
Identify and invite potential hearers	All	September	
Recruit, assign mentors	Bob	September	25
Mentors meeting	Bob	October	
Service of welcome - give bibles	Bob	Sept. 25th	50
Total:			\$75

b. Formation Stage (Hearers, three years)

	YEAR A – 2023	YEAR B – 2024	YEAR C – 2025
GOSPEL	Matthew	Mark	Luke
TOPIC	Ten Commandments	Apostle's Creed	Lord's Prayer
VIRTUES	Love	Faith	Hope

Curriculum	Who	When	Cost
Weekly Class/Class Shepards	Bob/ Julie	weekly	
Matthew	Read with Mentors	All year	
10 Commandments	Bob/ Julie	Lent	
Virtue :Love	Bob/Julie	Advent	
Faith Journey / Dinners	TBD	Sept.-May	
Vocation and Work	TBD		
What is a Mennonite?	Bob/Kelsey		

Peace/ Non-Violence	TBD	Fall	
What is the Gospel	TBD		
Why We Do What We Do	Bob/Julie		
Safety/Healthy Boundaries	TBD	Pre-Advent	
Bi-annual service/outreach project	Val and P & J	Bi-Annually	

c. Preparation Stage (Candidates)

What	Who	When	Cost
Service of Decision	Bob / Kelsey	Lent	
Handing of the 10 Commandments	Bob	Lent	25
Examination of Conscience	Bob / Kelsey	Lent	

a. Mystagogy/Integration Stage (Neophytes)

Easter to Pentecost

What	Who	When	Cost
Meet with sponsors	Bob	Fall/ongoing	
Discern a place for those completing Catechism to join a ministry	Elders	Pentecost	
Total Catechism			\$100

Mission Trip

Coordinator: TBD?

Members: Kathie C, Julie M, Jacob G

What	Who	When	Cost
Identify 2023 destination - L'Arche Clinton/Mokahum Ministry Center	All	Summer '24	
Identify leadership for trip	All	Fall	
Parents meeting	Bob	Fall & as needed	

Fundraiser - Antonio's Restaurant, Plant Sale, Easter Offering	TBD	November	
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3. Adult Formation Ministry

Purpose: To form faithful disciples of Christ and His Church through communal teaching and practice.

Coordinator: Jacob Guckenberger

a.) Adult Formation

What	Who	When	Cost
Weekly Class	Jacob/ Kelsey	School year	
Books/Study resources	Jacob/Kelsey	ongoing	400
Pastoral Education Resource Fund	Jacob/Kelsey	ongoing	150
Total Adult Formation:			\$550

b.) Book Studies

What	Who	When	Cost
Backyard Books	Austin/ Kent	Summer	\$350
Bible Study	Kelsey/ Jacob	TBD	
Total Book Studies:			\$350

c.) Membership Class

What	Who	When	Cost
Identify and invite potential members	Kelsey	As needed	
Teach membership class	Kelsey/ Jacob	Jan - March	100
Discern a place for those completing Membership class to join a ministry	Elders/ Mentors	As Needed	
Total Membership Class:			\$100

Total Christian Formation: \$1,670

F. Benevolence Ministry

*“The Spirit of the Lord is on me,
because He has anointed me
to proclaim good news to the poor.
He has sent me to proclaim freedom for the prisoners
and recovery of sight for the blind,
to set the oppressed free,
to proclaim the year of the Lord’s favor.” (Luke 4)*

Purpose: To live out God’s economy of Jubilee.

Coordinator: Mike Timmons

Members: Bill Petersen, Jim Ervin, Chris O’Donnell, Dan Bachman, Jason Goldsberry, Jacob Guckenberger

What	Who	When	Cost
Provide \$300/mo. aid to Kenyans in need	Jacob, Catherine O	1st Monday monthly	
Provide \$150/wk. for sign language interpreter	Jacob	As needed	
Send \$750 for annual gift to Cherith Brook	Jacob	January	
Provide financial counseling to members	Mike/ Dan	as needed	
Encourage requests to get support from HC	Mike	ongoing	
Collect/ deliver offering/gifts for DMARC Food Pantry	Mike	quarterly	
Report benevolence giving in the bulletin	Jacob	1st Sun/Monthly	
Quarterly meetings	All	quarterly	
Benevolence update to church		semiannually	
Total			\$0

Request for funds from the benevolence team are handled this way-

- Encourage requests to go through house churches
- \$100 or less-one team member can authorize
- \$100-\$500-two team members need to approve
- \$500-\$1,000-three team members need to approve
- \$1,000 or more-majority of B team plus an elder needed for approval

Total Benevolence: \$0

G. Peace & Justice Ministry

*“God has told you, O mortal, what is good;
and what does the LORD require of you
but to do justice, and to love kindness,
and to walk humbly with your God?” (Micah 6)*

Purpose: To work toward the restorative justice and peace on God’s earth; engaging in the work of reconciliation of humanity to itself and people to the land and all its living creatures through the little way of Christ.

Coordinator: All

Members: Sue Bachman, Lindsay Timmons (Creation Care Ministry leader), Jacob Guckenberger, Callie Bachman, Kelsey Guckenberger, Kayleigh Wessel, (Anyone to add? Felicia)

What	Who	When	Cost
team meetings	Kayleigh	Bimonthly	
Youth service project - Meals from the market (Aug) - Ray’s leaves (Nov) - Documentary (winter)	Callie	Semi-annually	100
Community Garden	Lindsay / Kayleigh	Summer	200
Creation Care Education	Lindsay	TBD	300
Community Exchange	Kayleigh / Lindsay	September	200
Prayer Vigil	Kelsey	January 13	25

P&J internal book study	Jacob	Annually	75
Total			\$900

Total Peace & Justice: \$900

H. Administrative Ministry

“Each of you should use whatever gift you have received to serve others, as faithful stewards of God’s grace in its various forms.” (1 Peter 4)

Purpose: To support the mission of the church by tracking records & finances and creating processes that facilitates the ministry of Christ’s Church.

Coordinator: Jacob Guckenberger

1. Bookkeeping: Jacob Guckenberger, Jeff Collins

What	Who	When	Cost
Reimbursement of members for ministry expenses	Jacob	as needed	
Manage checkbooks for General Fund and Benevolence (Jeff has backup for bfund)	Jacob & Jeff	ongoing	
Monthly financial report for elder board	Jacob	monthly	
Maintain web-based church management system: Churchtrac	Jacob	as needed	200
Maintain Sacramental records (Baptisms, confirmations, dedications, marriages, and burials)	Kelsey	as needed	
Annual update of directory	Jacob	June	
Payroll (see Leadership/Staff)	Jacob	bi-monthly	above
Bank Fees		annually/ pay/month	250
Cell Phones		annually	816
Insurance (liability, work-comp)		annually	2505
Laser printer replacement		as needed	300
Laser printer supplies		as needed	50

Misc. & contingency		as needed	500
Office Supplies		as needed	50
Postage		as needed	25
Stationery, business cards, etc.		as needed	50
Tax preparation & advice		annually	200
Voicemail- Centurylink		annually/pay/month	270
Website management: Squarespace	Lindsay/Kelsey	annually	150
Total			\$5,016

2. Collections: Jeff Collins

What	Who	When	Cost
Offering collection	Jeff (Chris B, Bill)	weekly	
Receipt and deposit of all Sunday offering funds	Jeff	weekly	
Receipt and deposit of proceeds from sale of goods	Jeff	as needed	
Track individual charitable giving	Jeff	weekly	
Notification to all donors of annual giving	Jeff	annually	

Total Administration: \$5,366

MINISTRIES TOTAL: \$22,521

II. FACILITIES AND AFFILIATIONS

A. Facilities: Temple B'nai Jeshurun

What	Who	When	Cost
Update contract with TBJ every 3 years (2026) (July-June) and adhere to established agreement		July 2022 \$1450/month	17,400

Rent increase 2.5% annually		annually/July	
Annual Review Meeting	Kelsey, Jacob, elder & TBJ staff	July	
Honor TBJ dietary guidelines	Kelsey	ongoing	
Total			\$17,400

Total Facilities: \$17,400

B. Church Affiliations

1. Mennonites

What	Who	When	Cost
Financial contributions (World, USA, and Central Plains)	Jacob	\$700/month	8400
Three delegates (1 youth) attend Central Plains Conference	Kelsey	June	800
Total Mennonites:			\$9200

2. Other Organizations

What	Who	When	Cost
Participate with other organizations as opportunities allow (e.g. DMARC, Meals from the Heartland, Freedom for Youth, Children & Family Urban Movement, Joppa, The Bible Project)	Kelsey/ Jacob	ongoing	
Ekklesia Project	Kelsey/ Jacob, others	July 2023	900
Total Other Organizations:			\$900

Total Church Affiliations: \$10,100
Facilities and Affiliations Total: \$27,500
Total Annual CCC Budget \$141,841

“Go Therefore and make Disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, and teaching them to obey everything that I have commanded you. And remember, I am with you always, to the end of the age!” (Matthew 28)

III. BUDGET SUMMARY

2022 CCC Budget

A. Leadership			Total:	\$91,820
Elder:				
	<i>Annual Elder Retreat</i>	\$200		
	<i>Elder Christmas Party</i>	\$200		
	<i>Elder Book Study</i>	\$100		
Staff:				
	<i>Kelsey Guckenberger</i>	\$43,260		
	<i>Jacob Guckenberger</i>	\$43,260		
	<i>Transforming Center Retreat</i>	\$1800		
	<i>Lindsay Timmons</i>	\$3,000		
MINISTRIES				
B. Worship			\$11,210	
Administration:				
	<i>Sign Language Interpreter</i>	\$10,000		
Graphic Design:				
	<i>Creative Cloud Monthly Sub.</i>	N/A		
	<i>Holiday Invitations</i>	\$200		
Music:				
	<i>Music Copyright Fees</i>	\$150		
	<i>SongSelect Sub. Fees</i>	\$200		
Liturgical Arts:				
	<i>Eucharist Juice</i>	\$60		
	<i>Seasonal Items</i>	\$200		
	<i>Liturgical Arts Update</i>	\$200		
Hospitality:				
	<i>Outreach/Book Study</i>	\$200		
C. House Church		\$0		
D. All Church Events			\$3,375	
Church Calendar Events				
	<i>Potlucks</i>	\$0		
Church Social Events				
	<i>Care Committee</i>	\$700		
	<i>Summer Nights Together/Food</i>	\$600		
	<i>SNT/ Rent</i>	\$200		
	<i>SNT/Ministry Appreciation</i>	\$150		

	<i>(TBD)</i>			
	<i>Fall Festival</i>	\$150		
	<i>Spring Festival</i>	\$150		
	<i>Event Supplies</i>	\$25		
Church Special Events				
	<i>Seminars</i>	\$1100		
	<i>Churchwide Retreat</i>	\$300		
<u>E. Christian Formation</u>			\$1,670	
Children's Formation (\$570)				
	<i>Curriculum</i>	\$470		
	<i>Children's Lent/Advent</i>	\$50		
	<i>Children's Bibles</i>	\$50		
Child Safety				
	<i>Background Checks</i>	N/A		
Catechism (\$100)				
	<i>Recruit Mentor- Books</i>	\$25		
	<i>Service of Welcome- Bibles</i>	\$50		
	<i>Handing of 10 Commandments</i>	\$25		
Adult Formation (\$1000)				
	<i>Books for Class</i>	\$400		
	<i>Pastoral Education Resource</i>	\$150		
	<i>Backyard Books</i>	\$350		
	<i>Membership Class</i>	\$100		
<u>H. Benevolence</u>			\$0	
<u>I. Peace & Justice</u>			\$900	
	<i>Youth Service Proj.</i>	\$100		
	<i>Creation Care/ Garden</i>	\$200		
	<i>Creation Care/ Education</i>	\$300		
	<i>Community Exchange</i>	\$200		
	<i>Prayer Vigil</i>	\$25		
	<i>Internal Book Study</i>	\$75		
<u>J. Administrative</u>			\$5,366	
Bookkeeping				
	<i>Churchtrac</i>	\$200		
	<i>Bank Fees</i>	\$250		
	<i>Cell Phones</i>	\$816		
	<i>Insurance (Liability, Work/Com)</i>	\$2,505		
	<i>Printer Supplies</i>	\$350		
	<i>Misc/ Contingency</i>	\$500		

	<i>Office Supplies</i>	\$50		
	<i>Postage</i>	\$25		
	<i>Stationary/Bus.Cards</i>	\$50		
	<i>Tax Preparation/Advice</i>	\$200		
	<i>Voicemail/Yellowpages</i>	\$270		
	<i>Website- Squarespace</i>	\$150		
Total Ministries				\$22,521
FACILITIES & AFFILIATIONS				
Facilities/ Temple B'nai Jeshurun				\$17,400
	<i>Rent</i>	\$17,400		
Affiliation				\$10,100
	<i>Mennonite</i>			
	<i>(World/USA/Central Plains)</i>	\$8,400		
	<i>Annual Conference</i>	\$800		
	<i>Ekklesia Project</i>	\$900		
Total Facilities & Affiliation				\$27,500
TOTAL CCC 2021 BUDGET				\$141,841
2022/2023 CCC Budget Comparison				
	2023	2022	Diff.	
Leadership	\$91,820	\$88,200	+\$3620	
Ministries	\$22,521	\$13,233	+9288	
Facilities/Affiliations	\$27,500	\$27,080	+\$420	
TOTAL	\$141,841	\$128,513	+\$13,328	